

Taylor West Weber Water Imp. Dist

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Taylor West Weber Water Imp. Dist. for the fiscal year ending December 31, 06, as approved and adopted by resolution on December 19, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

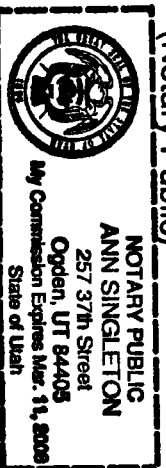
was held on December 19, 05.

Subscribed and sworn to this 13th

day of January, 2006.

Ann Singleton

(Notary Public)



Signed: Shelly Hadley
Budget Officer

TAYLOR WEST WEBER WATER IMPROVEMENT DISTRICT

DISTRICT

BUDGET

For the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income				414,134	410,000	410,000
Other: Misc.				16,018	5,000	10,000
				101,435	85,025	218,450
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES				531,587	500,025	638,450
EXPENSES						
Salaries and Benefits				78,142	95,000	105,000
Other Operating Expenses				231,585	313,770	363,875
Depreciation				107,991	82,000	85,000
Capital Outlay						
Debt Service				15,183		
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES				432,901	490,770	553,875
				98,686	9,255	84,575